

August 31, 2007

The Honorable Mark Sanford
Governor, State of South Carolina
The State House, First Floor
Columbia, South Carolina 29211

Dear Governor Sanford:

As per the instructions in the Fiscal Year 2008-2009 Budget Plan, attached information is submitted for agency U20 – County Transportation Funds.

There are no additional operating or capital funds or FTE's requested at this time.

Sincerely,

H. B. Limehouse, Jr
Secretary of Transportation

Cc: DOT Commission
Ms. Debra Rountree, Director of Finance & Administration
Mr. Tony Chapman, State Highway Engineer

Enclosures



FY 2008-09 COST SAVINGS & ACTIVITY PRIORITY ADDENDUM

I. PRIORITY ASSESSMENT OF ACTIVITIES – HIGHEST PRIORITIES

A. Agency Section/Code/Name: **Section 53B/U20/County Transportation Fund**

B.

Priority Assessment of Activities – Highest Priorities	General	Federal	Supplemental	Capital Reserve	Other	Total	FTEs
Activity Number & Name: 1457 Allocation County Restricted	0	0	0	0	55,000,000	55,000,000	0
Activity Number & Name:	0	0	0	0	0	\$ 0	0
Activity Number & Name:	0	0	0	0	0	\$ 0	0
Activity Number & Name:	0	0	0	0	0	\$ 0	0
Activity Number & Name:	0	0	0	0	0	\$ 0	0
TOTAL OF HIGHEST PRIORITIES	\$ 0	\$ 0	\$ 0	\$ 0	55,000,000	55,000,000	0.00



FY 2008-09 ACTIVITY PRIORITY ADDENDUM

II. PRIORITY ASSESSMENT OF ACTIVITIES – LOWEST PRIORITIES

- A. Agency Section/Code/Name: **Section 53B/U20/County Transportation Fund**
- B. Agency Activity Number and Name: **1455 County Administration**
- C. Explanation of Lowest Priority Status: **Project selection and the approval of the “C” fund expenditures are the responsibility of the County Transportation Committee not the Department of Transportation.**
- D. Estimate of Savings:

Estimate of Savings:	General	Federal	Supplemental	Capital Reserve	Other	Total
Personnel:						
(a) Number of FTEs	0	0	0	0	0	0.00
(b) Personal Service	0		0	0	0	\$ 0
(c) Employer Contributions	0		0	0	0	\$ 0
Program/Case Services	0	0	0	0	0	\$ 0
Pass-Through Funds	0	0	0	0	27,000,000	27,000,000
Other Operating Expenses	0	0	0	0	0	\$ 0
Total	\$ 0	\$ 0	\$ 0	\$ 0	27,000,000	27,000,000

- E. Activity Impact (*Describe the impact on the activity affected including the impact on customers and clients.*):
County Transportation funds are pass through funds. Any reduction in the funds would have an adverse effect on counties which depend on this money to support their secondary road system. In addition a minimum of 25% of a

county's apportionment must be expended annually on the state highway system for construction, improvements and maintenance. Any reduction to the county's funds would also impact the state system.

F.

Summary of Priority Assessment of Activities – Lowest Priorities	General	Federal	Supplemental	Capital Reserve	Other	Total	FTEs
Activity Number & Name: 1455 County Administration	0	0	0	0	27,000,000	27,000,000	0
Activity Number & Name:	0	0	0	0	0	\$ 0	0
Activity Number & Name:	0	0	0	0	0	\$ 0	0
Activity Number & Name:	0	0	0	0	0	\$ 0	0
Activity Number & Name:	0	0	0	0	0	\$ 0	0
TOTAL OF LOWEST PRIORITIES	\$ 0	\$ 0	\$ 0	\$ 0	27,000,000	27,000,000	0.00